

Sample Annual Cost Budget Breakdown			
Description	Qty.	Unit Cost	Total Cost
PT Test - Chickens*	60	\$0.25	\$15.00
PT Test - Ducks*	15	\$0.25	\$3.75
AI Test - Chickens*	30	\$1.75	\$52.50
AI Test - Ducks**	15	\$25.00	\$75.00
Overnight Shipping Fee*	1	\$60.00	\$60.00
Vet, assume 4 hours*	4	\$200.00	\$800.00
			\$1006.25

\*Estimated CAHFS Lab Fees

\*Ducks require 5 Cloacal Swabs per vial at \$25 each.

\*Vet Cost is 2x per year

\*Overnight Shipping 2x per year